

## NOTICE OF PUBLIC HEARING

A Budget Hearing will be held on Monday, December 15, 2025 at 6:05 P.M. for all interested citizens of the Village of Cass City .

### PROPOSED REVENUES AND EXPENDITURES FOR THE YEAR 2026

#### REVENUES:

General Fund	2,218,767	
Major Street Fund	492,203	
Local Street Fund	767,940	
Economic Development Fund	14,000	
Downtown Development Fund	52,698	
Wastewater Plant: Capital Project	15,278,329	
Water Recreation Fund	500	
Wastewater Treatment Fund	1,269,450	
Water Fund	1,502,989	
Motor Vehicle/Equipment Fund	<u>484,538</u>	
	<b>22,081,414</b>	Operating Revenues

#### EXPENDITURES:

General Fund	2,218,729	
Major Street Fund	447,076	
Local Street Fund	756,647	
Economic Development Fund	14,000	
Downtown Development Fund	52,698	
Wastewater Plant: Capital Project	15,278,329	
Water Recreation Fund	500	
Wastewater Treatment Fund	1,049,212	
Water Fund	1,502,604	
Motor Vehicle/Equipment Fund	<u>422,303</u>	
	<b>21,742,098</b>	Operating Expenses

The Property Tax Millage rate to support the proposed budget was introduced on November 24, 2025 as follows:

	<b>Mills</b>
Village General Operating	12.2246
Streets	4.8822
PA Act 359 – Promotion	0.7200
<b>Total Village Millage:</b>	<b>17.8268</b>

The proposed budget may be examined on weekdays at the Municipal Building, 6506 Main Street, Cass City, Michigan from 9:00 am -1200 pm and 1:00 pm to 4:00 pm. All interested citizens will have the opportunity to give written and oral comment.

Nanette S. Walsh  
Clerk/Treasurer